

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (64538S0017) Recreational Trails
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 2,500,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	7,041,887	5,227,094	0	0
Receipts				
Other	740	0	0	0
Total Resources	<u>\$ 8,042,628</u>	<u>\$ 6,227,094</u>	<u>\$ 2,500,000</u>	<u>\$ 1,000,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 19,427	\$ 0	\$ 500,000	\$ 250,000
State Aid	0	6,226,994	2,000,000	750,000
Capitals	2,796,107	100	0	0
Balance Carry Forward (Approps)	5,227,094	0	0	0
Total Disposition of Resources	<u>\$ 8,042,628</u>	<u>\$ 6,227,094</u>	<u>\$ 2,500,000</u>	<u>\$ 1,000,000</u>